

	Funded by	£
Resources		
Budget Consultation	Earmarked Reserve	57,000
Exeter Pound	General Fund Balance	12,000
Office accommodation moves	General Fund Balance	20,000
		<u>89,000</u>
Community and Environment		
		<u>0</u>
Economy & Development		
		<u>0</u>
General Fund Total		<u>89,000</u>
		0
HRA Total		<u>0</u>
Overall Total		<u>89,000</u>